

**CITY OF DETROIT**  
**2005- 06 BUDGET**  
**Appropriations For Personal Services**

	GENERAL CITY AGENCIES		ENTERPRISE AGENCIES		TOTALS
SALARIES AND WAGES.....	\$	449,870,949	\$	200,592,320	\$ 650,463,269
<b>FRINGE BENEFITS:</b>					
Actuarial Pensions.....	\$	110,927,755	\$	39,760,591	\$ 150,688,346
Non-Actuarial Pensions <sup>(1)</sup> .....		-----		-----	-----
Death Benefit <sup>(1)</sup> .....		-----		-----	-----
Dental - Active.....		2,762,173		1,535,893	4,298,066
Dental - Retired.....		4,505,456		1,265,312	5,770,768
Eye Care-Active.....		1,284,472		394,695	1,679,167
Eye Care-Retired.....		1,399,849		321,956	1,721,805
Group Life.....		1,262,682		230,671	1,493,353
Hospitalization-Active.....		55,962,002		26,531,313	82,493,315
Hospitalization-Retired.....		83,108,183		19,116,731	102,224,914
Income Protection Insurance.....		752,420		1,214,422	1,966,842
Longevity.....		7,423,663		2,881,279	10,304,942
Miscellaneous Benefits.....		285,007		95,092	380,099
Other Compensation .....		2,852,035		0	2,852,035
Pension/Fringe Clearing Accounts.....		(1,182,727)		(12,438,605)	(13,621,332)
Retirement Sick Allowance.....		5,754,366		1,409,657	7,164,023
Service Death Benefit <sup>(1)</sup> .....		-----		-----	-----
Social Security.....		19,235,307		18,606,638	37,841,945
DOT Sick & Accident <sup>(2)</sup> .....		0		976,576	976,576
Unemployment Compensation.....		4,320,353		868,910	5,189,263
Supplement Unemployment Benefits.....		128,476		168,769	297,245
Workers' Compensation.....		10,011,033		11,041,165	21,052,198
Workers Compensation- Medical.....		1,131,984		-----	1,131,984
<b>TOTAL FRINGE BENEFITS.....</b>	<b>\$</b>	<b>311,924,489</b>	<b>\$</b>	<b>113,981,065</b>	<b>\$ 425,905,554</b>
<b>TOTAL COST OF PERSONAL SERVICES.....</b>	<b>\$</b>	<b>761,795,438</b>	<b>\$</b>	<b>314,573,385</b>	<b>\$ 1,076,368,823</b>
<b>TOTAL OPERATING BUDGET</b>					
(excludes Bonded Capital and Debt Service).....	\$	1,742,211,537	\$	647,748,740	\$ 2,389,960,277
<b>PERSONAL SERVICES COST AS A</b>					
<b>PERCENT OF OPERATING BUDGET.....</b>		<b>43.73%</b>		<b>48.56%</b>	<b>45.04%</b>

NOTE: Police and Fire uniformed personnel costs (Payroll (Salary/Wages) \$230,116,967; Pensions \$76,700,827; and Fringe Benefits of \$105,939,967). Other Fringe Benefits are included in General City Agencies.

<sup>(1)</sup> Nonactuarial Pensions, Death Benefit, Service Death and Specific Bargaining Units included in Miscellaneous Benefits

<sup>(2)</sup> Benefit formerly included as Specific Bargaining Units